



**WATFORD
BOROUGH
COUNCIL**

OVERVIEW AND SCRUTINY COMMITTEE

28 June 2018

7.00 pm

Town Hall, Watford

Contact

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For information about attending meetings please visit the [council's website](#).

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Committee Membership

Councillor K Hastrick (Chair)

Councillor J Dhindsa (Vice-Chair)

Councillors S Bashir, S Cavinder, K Crout, M Hofman, R Martins, I Stotesbury and M Turmaine

Agenda

Part A - Open to the Public

1. Apologies for Absence/Committee Membership

2. Disclosure of interests (if any)

3. Minutes

The [minutes](#) of the meeting held on 8 March 2018 to be submitted and signed.

4. Watford 2020 Update (Pages 5 - 9)

Report of the Watford 2020 Programme Manager

The report provides an update on the latest position with the council's service transformation programme.

5. End of year 2017/18: Key Performance Indicator (KPI) Report (Pages 10 - 25)

Report of the Head of Corporate Strategy and Communications

This report provides the end of year, 2017/18, key performance indicators for those services delivered by Watford Borough Council.

6. Work Programme 2018/19 (Pages 26 - 31)

Report of the Committee and Scrutiny Officer

The scrutiny committee is asked to review the current version of the work programme and consider any additional areas councillors wish to scrutinise at future meetings.

7. Executive Decision Progress Report (Pages 32 - 45)

The Scrutiny Committee is asked to review the latest edition of the Executive Decision Progress Report and consider whether any further information is required.

8. Hertfordshire County Council's Health Scrutiny Committee

Councillor Hastrick, the Council's appointed representative to the County Council's Health Scrutiny Committee to provide an update.

Scrutiny Panels and Task Groups

9. Commissioning Framework Task Group (2018) (Pages 46 - 56)

Report of the Committee and Scrutiny Officer

This report asks the scrutiny committee to approve the final scrutiny proposal and agree its membership.

10. Watford Community Housing Task Group (Pages 57 - 59)

Report of the Committee and Scrutiny Officer

This report asks the scrutiny committee to agree the membership of the Watford Community Housing Task group.

11. Budget Panel

Since the last Overview and Scrutiny Committee, Budget Panel has met on the following occasion –

- [26 June 2018](#)

The [minutes](#) will be available on the council's website in due course.

The Chair of Budget Panel to provide an update to the scrutiny committee.

12. Outsourced Services Scrutiny Panel

Since the last Overview and Scrutiny Committee there have been no meetings of the Outsourced Services Scrutiny Panel.

The [minutes](#) of previous meetings are available on the council's website.

13. Community Safety Partnership Task Group 2018/19 (Pages 60 - 63)

Report of the Committee and Scrutiny Officer

This report asks the scrutiny committee to agree the membership and chair the 2018/19 Community Safety Partnership Task Group.

The [minutes](#) of previous meetings are available on the council's website.

14. Dates of Next Meetings

- Thursday 19 July 2018
- Thursday 27 September 2018
- Thursday 25 October 2018 (for call-in only)